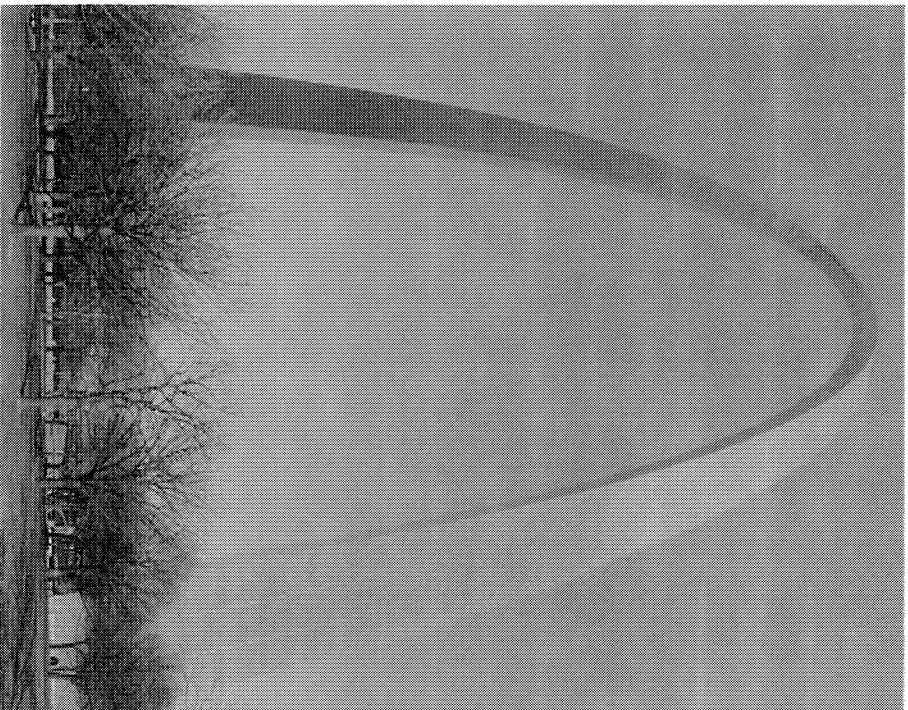


# ST. LOUIS PUBLIC SCHOOLS



## Facilities Capital Action Plan

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Sodexho

Prepared By:  
Sodexho Campus Services  
June, 2006



Soderho  
Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City

St. Louis

Date 6/21/2006

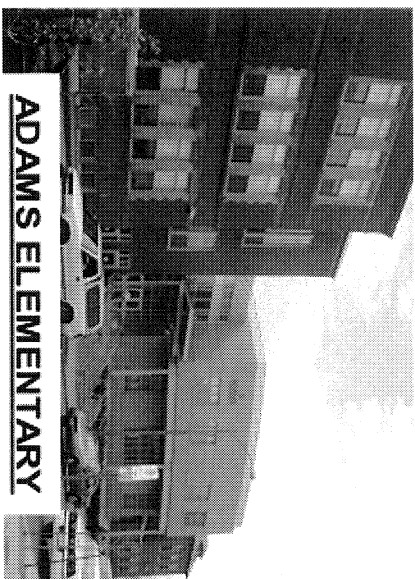
State

MO

Building Id : 1,136

Building Name : ADAMS ELEMENTARY

Year Built	1878
Year Renovated	2001
GSF	111784
CRV	\$13414080.0000
Building Usage	ACADEMIC
Secondary Usage	GENERAL-USE



Capital Plan Summary

Deferred Maintenance	\$1,231,232.00
Capital Renewal	\$2,800.00
Capital Improvement	
New Construction	
Facility Condition Index	0.09
FC/QI	0.09

Findings

Overall Condition :

Functional Suitability :

Sodexo

## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

**Building Name :** ADAMS ELEMENTARY

Building ID : 1,136

Year Built : 1878

Year Renovated : 2001

Gross Square Feet : 111,784

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$13,414,080

Comments : Complete renovation and addition 2001, with community center

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Site Improvements	Repair/Replace _ DM	Shrubs, Soil Preparation and Planting	1	1,500	S.F.	\$15,000				
Exterior Enclosure	Repair/Replace _ DM	Stucco, all exterior window shelves to match, on old buildings	3	2,000	S.F.	\$17,560				
Site Improvements	Repair/Replace _ DM	Irrigation System, Residential Scale, repair exsisting	3	5,000	S.F.	\$4,500				
Site Improvements	Repair/Replace _ DM	Seal Coating, playground	3	7,000	S.Y.	\$11,970				
Furnishings	Repair/Replace _ DM	Window Shades, 50 percent of old buildings	3	65	EACH	\$3,120				
Site Improvements	Repair/Replace _ DM	Open Rail Fence, paint	3	500	L.F.	\$5,350				



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**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City

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63101

**Date 6/22/2006**

**Building Name : ADAMS ELEMENTARY**

Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	111,784	S.F.	\$503,028				
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	3	111,784	S.F.	\$670,704				
Exterior Enclosure	Cyclical _ CR	Wood Double Door, Frame and Hardware, old building entrance doors	5	2	EACH	\$2,800				

**Building Project Total : \$1,234,032**

**Building DM Total \$1,231,232**

**Building CR Total : \$2,800**

**Building CI Total : \$0**

**Percent Of Building Value (FCI) : 9.18 %**

**Administrative Office  
Building**

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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City

St. Louis

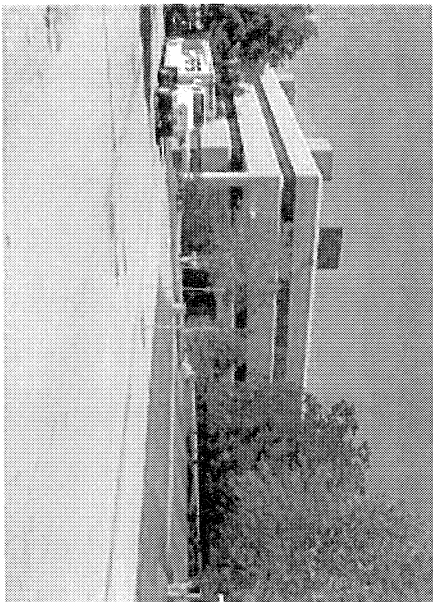
Date 8/8/2006

State

MO

Building Id : 1,213

Building Name : ADMINISTRATIVE OFFIC



Year Built	1960
Year Renovated	
GSF	135000
CRV	\$17550000.0000
Building Usage	SUPPORTING
Secondary Usage	

Capital Plan Summary

Deferred Maintenance	\$525,277.00
Capital Renewal	
Capital Improvement	\$28,350.00
New Construction	
Facility Condition Index	0.03
FC/QI	0.03

Findings

Overall Condition :

Functional Suitability :

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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

**Building Name :** ADMINISTRATIVE OFFICE BUILDING

Building ID : 1,213

Year Built : 1909

Year Renovated :

Gross Square Feet : 135,000

Building Type : 700 - SUPPORTING FACILITIES

Current Replace Value : \$17,550,000

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Electrical	Repair/Replace _ DM	Fluorescent Fixture, 1'x8', Replace all outdated, non-working fixtures at all levels in parking deck.	1	200	EACH	\$56,062				
Site Improvements	Repair/Replace _ DM	Flatwork, Concrete	3	60,000	S.F.	\$360,000				
Site Improvements	Repair/Replace _ DM	Flatwork, Concrete side walk, at the back door	3	400	S.F.	\$2,400				
Exterior Enclosure	Repair/Replace _ DM	Steel Double Door, Frame and Hardware, back door	3	1	EACH	\$3,565				
Conveying	Repair/Replace _ DM	Hydraulic Passenger Elevator, 1,500 - 3,000 lb. (200 FPM, 6 Stops) at the garage parking deck	3	1	EACH	\$65,000				
Interior Finishes	Improvement/ Functionality _ CI	Stone Tile Floor on the first floor entrance	3	3,500	S.F.	\$28,350				

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**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City St. Louis  
State MO  
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Date 6/22/2006

**Building Name : ADMINISTRATIVE OFFICE BUILDING**

Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, walkway hall	5	15,000	S.F.	\$38,250				
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**Building Project Total : \$553,627**

**Building DM Total \$525,277**

**Building CR Total : \$0**

**Building CI Total : \$28,350**

**Percent Of Building Value (FCI) : 2.99 %**

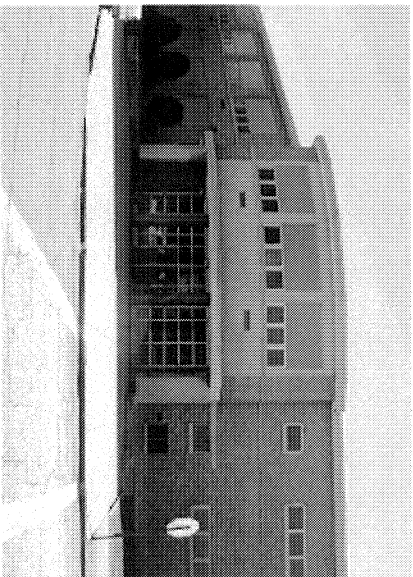


Date 6/21/2006

MO

Building Id : 1,103

Building Name : AMES ELEMENTARY



Year Built	1956
Year Renovated	
GSF	93712
CRV	\$11245440.0000
Building Usage	ACADEMIC
Secondary Usage	

### Capital Plan Summary

Deferred Maintenance \$568,279.20

Capital Renewal

Capital Improvement

New Construction

Facility Condition Index

FC/QI 0.05

### Findings

Overall Condition :

Functional Suitability :

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**Facility Capital Action Plan (FCAP)****St. Louis Public Schools**

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

**Building Name :** AMES ELEMENTARY

Building ID : 1,103

Year Built : 1956

Year Renovated :

Gross Square Feet : 93,712

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$11,245,440

Comments : STUDENT CAPACITY 564

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	3	10	EACH	\$24,820				
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, in the library, room 111, 112, 102, 119	3	16,800	S.F.	\$42,840				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, in the staff bathroom 2nd floor	3	1	EACH	\$2,130				
Plumbing	Repair/Replace _ DM	Bathroom, 4 Fixtures, 2 Wall Plumbing, room 205	3	1	EACH	\$4,250				
Plumbing	Repair/Replace _ DM	Bathroom, 9 Fixtures, 3 Wall Plumbing, boys bathroom 2nd floor	3	2	EACH	\$20,430				
Plumbing	Repair/Replace _ DM	Bathroom, 9 Fixtures, 3 Wall Plumbing, girls bathroom 2nd floor	3	1	EACH	\$10,215				



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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

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Date 6/22/2006

**Building Name :** AMES ELEMENTARY

Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, single bathroom 1st floor	3	1	EACH	\$2,130				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing, girls bathroom 1st floor	3	1	EACH	\$7,100				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing, women bathroom 1st floor	3	1	EACH	\$2,130				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing, boys bathroom 1st floor	3	3	EACH	\$21,300				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing 2nd floor staff	3	1	EACH	\$2,130				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	93,712	S.F.	\$421,704				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing, boys bathroom 1st floor	4	1	EACH	\$7,100				

Building Project Total : \$568,279

Building DM Total \$568,279

Building CR Total : \$0

Building CI Total : \$0

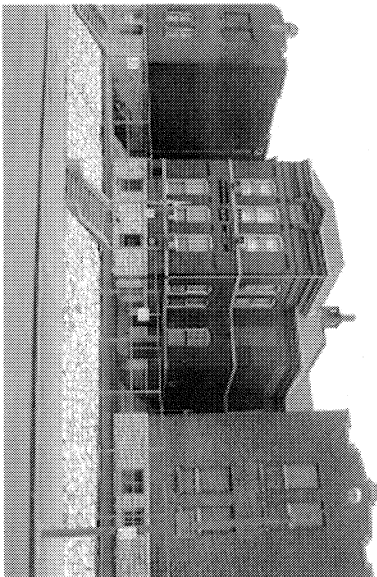
Percent Of Building Value (FCI) : 5.05 %



Building Id : 1,187

Building Name : ARCHIVES CENTRE

Year Built	1873
Year Renovated	
GSF	47424
CRV	\$6500000.0000
Building Usage	SUPPORTING
Secondary Usage	



Capital Plan Summary

Deferred Maintenance	\$1,106,866.54
Capital Renewal	\$30,264.00
Capital Improvement	\$89,250.00
New Construction	
Facility Condition Index	0.19
FC/QI	0.19

Findings

Overall Condition :

Functional Suitability :

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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

St. Louis

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63101

Date 6/22/2006

**Building Name :** ARCHIVES CENTRE

Building ID : 1,187

Year Built : 1873

Year Renovated :

Gross Square Feet : 47,424

Building Type : 700 - SUPPORTING FACILITIES

Current Replace Value : \$6,500,000

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Exterior Enclosure	Repair/Replace _ DM	Tuck point exterior brick	1	600	S.F.	\$6,000				
Basement Construction	Repair/Replace _ DM	Foundation Waterproofing	1	1,000	S.F.	\$12,000				
Electrical	Repair/Replace _ DM	Service Panel, 60 Amp	1	1	EACH	\$1,124				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring. Includes light fixture replacement	1	50,000	S.F.	\$237,500				
Exterior Enclosure	Repair/Replace _ DM	Wood Double Hung Window, Single Pane, Large Opening	1	110	EACH	\$141,900				
Roofing	Repair/Replace _ DM	Roof Repairs	1	1	JOB	\$3,000				

## St. Louis Public Schools

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Date 6/22/2006

Building Name : ARCHIVES CENTRE

Fire Protection	Repair/Replace _ DM	Fire/Smoke Alarm System	1	27,000	S.F.B.	\$64,800				
Site Improvements	Repair/Replace _ DM	Parking Lot, Asphalt, 2" Thick	2	3,500	S.Y.	\$42,000				
Furnishings	Repair/Replace _ DM	Window Shades, Vinyl, Large	2	110	EACH	\$12,100				
Interior Finishes	Repair/Replace _ DM	Plaster and paint on Masonry Wall	2	600	S.F.	\$1,650				
Exterior Enclosure	Repair/Replace _ DM	Wood Single Door, Frame and Hardware	2	6	EACH	\$4,200				
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	3	6	EACH	\$14,892				
HVAC	Cyclical _ CR	Window A/C Unit	3	18	EACH	\$21,600				
Fire Protection	Code Compliance _ CI	Fire Suppression System, Wet Pipe( 50 per cent)	3	15,000	S.F.B.	\$89,250				
Electrical	Cyclical _ CR	Outdoor Fixture, Surface-Mounted, Incandescent, Stock	4	10	EACH	\$2,264				
HVAC	Repair/Replace _ DM	Boiler, Cast Iron, Oil or Gas Fired, Steam or Hot Water	5	1	EACH	\$21,700				
HVAC	Repair/Replace _ DM	Heating System, Residential, Cast Iron Radiators, Steam or Hot W	5	50,000	SF/BLDG	\$509,000				
Plumbing	Repair/Replace _ DM	Upgrade restrooms (allowance)	5	1	JOB	\$35,000				
Electrical	Cyclical _ CR	Switchboard, 120/208V, 400 Amp	5	1	EACH	\$6,400				

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**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

**Building Name :** ARCHIVES CENTRE

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**Building Project Total :** \$1,226,381

**Building DM Total** \$1,106,867

**Building CR Total :** \$30,264

**Building CI Total :** \$89,250

**Percent Of Building Value (FCI) :** 17.03 %



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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City

St. Louis

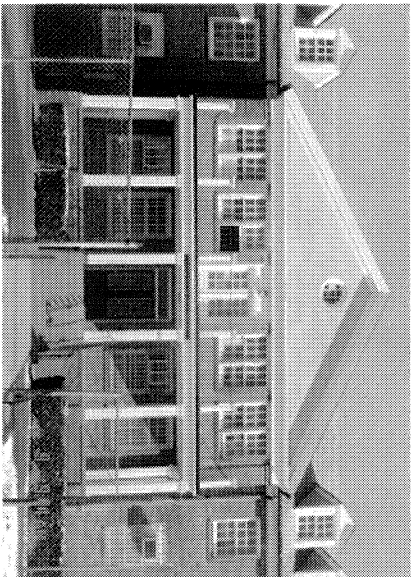
Date 6/21/2006

State

MO

Building Id : 1,105

Building Name : ASHLAND BRANCH



Year Built	1945
Year Renovated	
GSF	16419
CRV	\$1970280.0000
Building Usage	ACADEMIC
Secondary Usage	

Capital Plan Summary

Deferred Maintenance	\$162,577.27
Capital Renewal	\$158,376.00
Capital Improvement	
New Construction	
Facility Condition Index	0.16
FC/QI	0.16

Findings

Overall Condition :

Functional Suitability :



## St. Louis Public Schools

City

St. Louis

State

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63101

Date 6/22/2006

**Building Name :** ASHLAND BRANCH ELEMENTARY

Building ID : 1,105

Year Built : 1945

Year Renovated :

Gross Square Feet : 16,419

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$1,970,280

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Exterior Enclosure	Repair/Replace _ DM	Steel Double Door, Frame and Hardware, MAIN ENTRANCE	2	1	EACH	\$3,565				
Exterior Enclosure	Repair/Replace _ DM	Steel Single Door, Frame and Hardware, Various Locations In Rear	2	3	EACH	\$1,800				
Site Improvements	Repair/Replace _ DM	Chain Link Fence	2	784	L.F.	\$7,840				
Site Improvements	Repair/Replace _ DM	Parking Lot, Asphalt, 2" Thick	2	640	S.Y.	\$7,680				
Interior Finishes	Repair/Replace _ DM	Plaster on Stud Framing On 2nd Floor - Various Rooms	2	600	S.F.	\$4,290				
Exterior Enclosure	Repair/Replace _ DM	Stucco	2	1,500	S.F.	\$13,170				

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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

**Building Name :** ASHLAND BRANCH ELEMENTARY

Site Improvements	Repair/Replace _ DM	Replace Handrail on Rear Stairs and Landings	3	192	L.F.	\$15,360				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring. Includes light fixture replacement	3	16,419	S.F.	\$77,990				
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low Near Cafeteria	4	1	EACH	\$2,482				
Exterior Enclosure	Cyclical _ CR	Metal Double Hung Window, Double Pane, 4'x5'	4	102	EACH	\$98,124				
Roofing	Cyclical _ CR	Complete renevation for the Dormer on the roof	4	12	EACH	\$60,252				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing in Boys Bathroom	5	2	EACH	\$14,200				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing in Girl's Bathroom	5	2	EACH	\$14,200				

?

Drinking fountain  
\$3,200.

Building Project Total : \$320,953

Building DM Total \$162,577

Building CR Total : \$158,376

Building CI Total : \$0

Percent Of Building Value (FCI) : 8.25 %



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**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City

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Date 6/21/2006

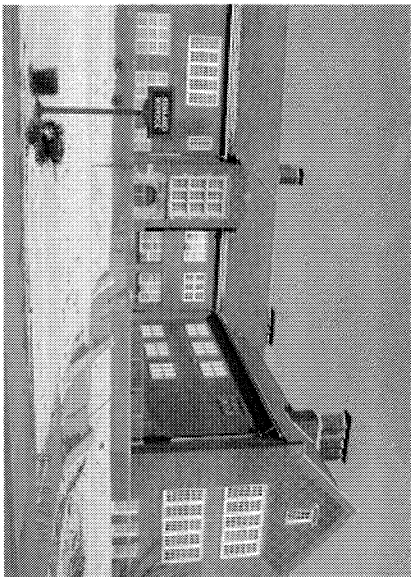
State

MO

Building Id : 1,104

Building Name : ASHLAND ELEMENTARY

Year Built	1964
Year Renovated	
GSF	81956
CRV	\$9834720.0000
Building Usage	ACADEMIC
Secondary Usage	



Capital Plan Summary

Deferred Maintenance	\$166,340.96
Capital Renewal	\$693,958.00
Capital Improvement	\$1,029.00
New Construction	
Facility Condition Index	0.09
FC/QI	0.09

Findings

Overall Condition :

Functional Suitability :

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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

St. Louis

State

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63101

Date 6/22/2006

**Building Name :** ASHLAND ELEMENTARY

Building ID : 1,104

Year Built : 1964

Year Renovated :

Gross Square Feet : 81,956

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$9,834,720

Comments : STUDENT CAPACITY 600

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Roofing	Repair/Replace _ DM	Replace mssing and broken slate tiles, repair areas of deteriorated wood deck	1	1	EACH	\$9,500				
Furnishings	Repair/Replace _ DM	Window Shades	1	338	EACH	\$16,224				
Exterior Enclosure	Repair/Replace _ DM	Brick Face Cavity Wall, Specialty Brick, Insulated Backup	1	450	S.F.	\$9,225				
Interior Finishes	Repair/Replace _ DM	Plaster on Stud Framing	1	400	S.F.	\$2,860				
Interior Finishes	Repair/Replace _ DM	Painting, Interior on Plaster and Drywall, Primer and 2 Coats	1	1,600	S.F.	\$1,040				
Electrical	Repair/Replace _ DM	Switchboard, 120/208V, 200 Amp (high end)	2	2	EACH	\$12,554				

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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City St. Louis  
State MO  
Postal Code 63101

Date 6/22/2006

**Building Name :** ASHLAND ELEMENTARY

Electrical	Repair/Replace _ DM	Service Panel, 60 Amp	2	2	EACH	\$1,049				
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move, first and the second floor	2	5,000	S.F.	\$12,500				
Interior Finishes	Repair/Replace _ DM	Painted Concrete Floor in Small Bathroom In Annex Gym Area	3	300	S.F.	\$1,101				
Exterior Enclosure	Repair/Replace _ DM	Steel Double Door, Frame and Hardware	3	4	EACH	\$14,260				
Electrical	Cyclical _ CR	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	81,956	S.F.	\$368,802				
Interior Finishes	Improvement/ Functionality _ CI	Acoustical Ceiling Tile, Suspended Grid, 2'x2'	4	300	S.F.	\$1,029				
Electrical	Repair/Replace _ DM	Fluorescent Fixture, 2'x2'	4	12	EACH	\$2,883				
Exterior Enclosure	Cyclical _ CR	Metal Double Hung Window, Double Pane, 4'x5'	4	338	EACH	\$325,156				
Site Improvements	Repair/Replace _ DM	Parking Lot, Asphalt, 2" Thick	5	6,000	S.Y.	\$72,000				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing	5	4	EACH	\$8,520				
Interior Construction	Repair/Replace _ DM	Urinal Partition, Plastic Laminate	5	7	EACH	\$2,625				

**Building Project Total : \$861,328**

**Building DM Total \$166,341**

**Building CR Total : \$693,958**

**Building CI Total : \$1,029**

**Percent Of Building Value (FCI) : 1.69 %**



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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City

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Date 6/21/2006

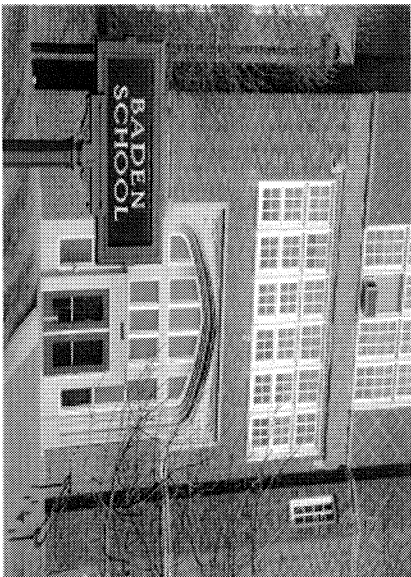
State

MO

Building Id : 1,108

Building Name : BADEN ELEMENTARY

Year Built	1908
Year Renovated	
GSF	59188
CRV	\$7102560.0000
Building Usage	ACADEMIC
Secondary Usage	



Capital Plan Summary

Deferred Maintenance	\$1,948,626.94
Capital Renewal	\$233,850.00
Capital Improvement	\$1,641,000.00
New Construction	
Facility Condition Index	0.54
FC/QI	0.54

Findings

Overall Condition :

Functional Suitability :



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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City

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63101

Date 6/22/2006

**Building Name :** BADEN ELEMENTARY

Building ID : 1,108

Year Built : 1908

Year Renovated :

Gross Square Feet : 59,188

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$7,102,560

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods (hallways), Replace Carpet in the library	1	3,000	S.F.	\$7,650				
Interior Finishes	Repair/Replace _ DM	Plaster Ceiling, Decorative, Medium, in the GYM area	1	750	S.F.	\$19,500				
Stairs	Repair/Replace _ DM	Stair Treads, Stone, 8' Wide	1	30	EACH	\$8,340				
Roofing	Cyclical _ CR	Replace the roof section C and D, per TREMCO report	2	1	EACH	\$96,450				
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move	2	18,000	S.F.	\$45,000				
Interior Construction	Repair/Replace _ DM	Toilet Partition, Plastic Laminate Replace damage Partitions in the girls bathroom on the ground level	2	10	EACH	\$8,550				

## St. Louis Public Schools

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63101

Date 6/22/2006

**Building Name :** BADEN ELEMENTARY

Exterior Enclosure	Cyclical _ CR	Metal Double Hung Window, Single Pane, 4'x5', Replace all the damage windows	2	150	EACH	\$137,400				
HVAC	Improvement/ Functionality _ CI	Install Air Conditioning in Building	2	1	JOB	\$1,641,000				
HVAC	Repair/Replace _ DM	Replace Heating System Throughout Building	2	1	JOB	\$1,200,000				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	59,188	S.F.	\$266,346				
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	3	59,188	S.F.	\$355,128				
Furnishings	Repair/Replace _ DM	Window Shades	3	265	EACH	\$12,720				
Exterior Enclosure	Repair/Replace _ DM	Steel Double Door, Frame and Hardware, at the GYM.	3	1	EACH	\$3,565				
Electrical	Repair/Replace _ DM	Replace Service Panel, 60 Amp, in the Attick	3	1	EACH	\$524				
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 4' Wide	4	60	EACH	\$2,925				
Interior Finishes	Repair/Replace _ DM	Vinyl Composition Tile, stairs landing pads	4	900	S.F.	\$1,656				
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 18' Wide	4	26	EACH	\$1,830				
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	5	6	EACH	\$14,892				

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**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City St. Louis  
State MO  
Postal Code 63101

Date 6/22/2006

Building Name : BADEN ELEMENTARY

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Building Project Total : \$3,823,477

Building DM Total \$1,948,627

Building CR Total : \$233,850

Building CI Total : \$1,641,000

Percent Of Building Value (FCI) : 27.44 %



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Facility Capital Action Plan (FCAP)

St. Louis Public Schools  
City

St. Louis

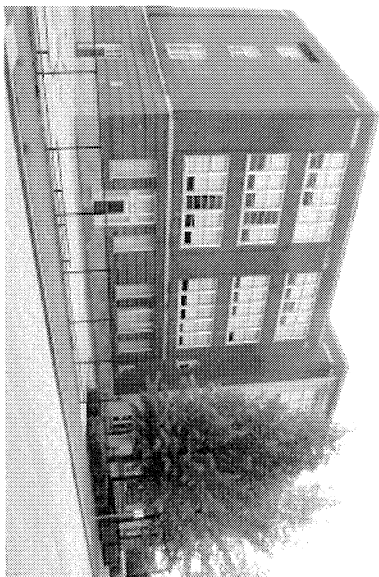
Date 6/21/2006

State

MO

Building Id : 1,109

Building Name : BANNERKER ELEMENTAI



Year Built	1939
Year Renovated	
GSF	47896
CRV	\$5747520.0000
Building Usage	GENERAL-USE
Secondary Usage	

Capital Plan Summary

Deferred Maintenance	\$472,039.68
Capital Renewal	
Capital Improvement	\$97,200.00
New Construction	
Facility Condition Index	0.10
FC/QI	0.10

Findings

Overall Condition :

Functional Suitability :

## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

City St. Louis  
 State MO  
 Postal Code 63101

Date 6/22/2006

Building Name : BANNEKER ELEMENTARY

Building ID : 1,109

Year Built : 1939

Year Renovated :

Gross Square Feet : 47,896

Building Type : 600 - GENERAL-USE FACILITIES

Current Replace Value : \$5,747,520

Comments : LEASED

FC/QI : 0.02

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Interior Construction	Improvement/ Functionality _ CI	Upgrade restroom to include floor, walls, ceiling, lighting, plumbing and fixtures, partitions, ventilation and electrical outlets. boys, girls bathroom 1st floor	1	720	S.F.	\$97,200				
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, library	3	2,400	S.F.	\$6,120				
Exterior Enclosure	Repair/Replace _ DM	Steel Single Door, Frame and Hardware	3	2	EACH	\$1,200				
Exterior Enclosure	Repair/Replace _ DM	Metal Double Hung Window, Single Pane, 4'x5'	3	172	EACH	\$157,552				
Furnishings	Repair/Replace _ DM	Window Shades	3	172	EACH	\$8,256				
Site Improvements	Repair/Replace _ DM	Parking Lot, Asphalt, 2" Thick	3	3,000	S.Y.	\$36,000				

## St. Louis Public Schools

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Date 6/22/2006

**Building Name :** BANNEKER ELEMENTARY

Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	3	10	EACH	\$24,820				
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, 4th floor	3	800	S.F.	\$2,040				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	47,896	S.F.	\$215,532				
Plumbing	Repair/Replace _ DM	Slop Sink, Single Bowl, custodial sinks	4	4	EACH	\$3,078				
Electrical	Repair/Replace _ DM	Outdoor Fixture, Surface-Mounted, Incandescent, Stock	4	12	EACH	\$2,717				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing, boys bathroom 4th floor	4	1	EACH	\$7,100				
Plumbing	Repair/Replace _ DM	Bathroom, 5 Fixtures, 2 Wall Plumbing, girls bathroom 3rd floor	4	1	EACH	\$5,325				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 2 Wall Plumbing, teacher lounge bathroom 2nd floor	4	1	EACH	\$2,300				

Building Project Total : \$569,240

Building DM Total \$472,040

Building CR Total : \$0

Building CI Total : \$97,200

Percent Of Building Value (FCI) : 8.21 %





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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City

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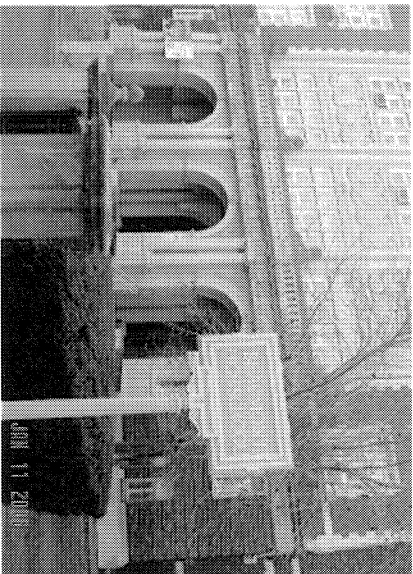
Date 6/21/2006

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Building Id : 1,106

Building Name : BEAUMONT HIGH



Year Built	1926
Year Renovated	
GSF	274599
CRV	\$41189850.0000
Building Usage	ACADEMIC
Secondary Usage	

Capital Plan Summary

Deferred Maintenance	\$7,519,006.90
Capital Renewal	\$1,177,324.00
Capital Improvement	\$6,493,960.00
New Construction	
Facility Condition Index	0.37
FC/QI	0.37

Findings

Overall Condition :

Functional Suitability :

## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

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Date 6/22/2006

**Building Name :** BEAUMONT HIGH SCHOOL

Building ID : 1,106

Year Built : 1926

Year Renovated :

Gross Square Feet : 274,599

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$41,189,850

Comments : STUDENT CAPACITY 1263

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
HVAC	Repair/Replace _ DM	Replace all thermostats, Air temperature control system and damper controls in throughout the building. Classrooms over heat due to non working stats and dampers.	1	150	EACH	\$41,400				
Site Improvements	Repair/Replace _ DM	Main entrance stair not level and tripping hazard.	1	750	L.F.	\$75,000				
Electrical	Repair/Replace _ DM	Outdoor Fixture, Surface-Mounted, Incandescent, Stock	1	12	EACH	\$2,717				
HVAC	Cyclical _ CR	Replace heating unit and associated, corroded piping above the swimming pool area	1	1	EACH	\$6,000				
Interior Finishes	Repair/Replace _ DM	Replace ceiling in 2nd floor girls restroom. Plaster blistering.	1	870	S.F.	\$2,610				
Furnishings	Repair/Replace _ DM	Replace broke and unsafe bleachers in gymnasium.	1	300	EACH	\$17,130				

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Date 6/22/2006

**Building Name :** BEAUMONT HIGH SCHOOL

Furnishings	Repair/Replace _ DM	Replace gym divider in male gymnasium.	2	4,500	S.F.	\$18,405				
Interior Finishes	Repair/Replace _ DM	Repair damage flooring in male gymnasium.	2	200	S.F.	\$4,400				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	2	274,599	S.F.	\$1,235,696				
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	2	274,599	S.F.	\$1,647,594				
Interior Finishes	Repair/Replace _ DM	Repair and seal terrazzo flooring in 1st thru 3rd restrooms, was leaking into lower floor.	3	2,592	S.F.	\$30,586				
Superstructure	Repair/Replace _ DM	Repair roofing drains and surrounding areas over pool area.	3	10	EACH	\$1,520				
Electrical	Cyclical _ CR	Replace fused 100 amp electrical service panel in Boiler Room.	4	1	EACH	\$3,500				
Electrical	Repair/Replace _ DM	Replace fused 1600 amp electrical service panel in boiler room area.	4	2	EACH	\$54,800				
Site Improvements	Repair/Replace _ DM	Asphalt repairs required at Various locations in parking lot and driveway areas.	4	1,800	S.Y.	\$21,600				
Plumbing	Cyclical _ CR	Deteriorated shower fixtures in male and female pool locker room.	4	16	EACH	\$14,880				
Interior Construction	Repair/Replace _ DM	Resurface pool and paint with epoxy coating.	4	2,520	S.Y.	\$45,360				
Furnishings	Cyclical _ CR	Window shades deteriorated and missing throughout the building.	4	1,123	EACH	\$53,904				

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**Building Name :** BEAUMONT HIGH SCHOOL

Furnishings	Repair/Replace _ DM	Student wall lockers need to be re-installed and secured.	4	3,900	EACH	\$72,150				
Exterior Enclosure	Cyclical _ CR	Replace all windows throughout building. Use medium opening	4	1,123	Each	\$539,040				
HVAC	Cyclical _ CR	Replace Boilers and associated Heating Systems	4	1	JOB	\$500,000				
HVAC	Improvement/ Functionality _ CI	Install HVAC System	4	1	JOB	\$6,493,960				
HVAC	Repair/Replace _ DM	Replace Heating System Throughout Building	4	1	JOB	\$4,000,000				
Interior Finishes	Repair/Replace _ DM	Scrap, plaster or drywall and paint entire 4th fl classroom and corridors walls and ceiling.	5	81,000	S.F.	\$243,000				
Electrical	Repair/Replace _ DM	Replace light fixtures on entire 4th floor in classrooms and corridors.	5	35	EACH	\$5,040				
Interior Finishes	Cyclical _ CR	Resurface, recoat sand restripe male and female gymnasium floors. Cost determined using Maple Wood Flooring Manuf. Assn.	5	24,000	S.F.	\$60,000				

Building Project Total : \$15,190,291

Building DM Total \$7,519,007

Building CR Total : \$1,177,324

Building CI Total : \$6,493,960

Percent Of Building Value (FCI) : 18.25 %



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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

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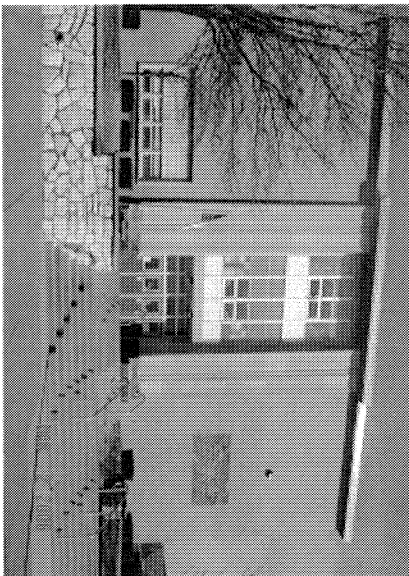
State

MO

Building Id : 1,199

Building Name : BLEWETT MIDDLE

Year Built	1956
Year Renovated	
GSF	91471
CRV	\$6960028.0000
Building Usage	ACADEMIC
Secondary Usage	



Capital Plan Summary

Deferred Maintenance	\$407,119.50
Capital Renewal	\$258,972.76
Capital Improvement	\$14,495.38
New Construction	
Facility Condition Index	0.10
FC/QI	0.10

Findings

Overall Condition :

Functional Suitability :

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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

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Date 6/22/2006

**Building Name :** BLEWETT MIDDLE

Building ID : 1,199

Year Built : 1956

Year Renovated :

Gross Square Feet : 91,471

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$6,960,028

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Fire Protection	Code Compliance _ CI	Fire Suppression System, Preaction, Under 2000 SF, in the kitchen	1	2,000	S.F.B.	\$11,000				
Furnishings	Code Compliance _ CI	Replace the kitchen hood and Accessories.	1	1	EACH	\$3,495				
Electrical	Cyclical _ CR	Replace Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS), 3rd floor custodial room	2	1	EACH	\$1,246				
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS)	2	2	EACH	\$2,492				
Furnishings	Cyclical _ CR	Window Shades, in the library	2	25	EACH	\$1,200				
Plumbing	Cyclical _ CR	Bathroom, 9 Fixtures, 3 Wall Plumbing, 1st floor girls bathroom	3	1	EACH	\$10,215				

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**Building Name :** BLEWETT MIDDLE

Plumbing	Cyclical _ CR	Bathroom, 4 Fixtures, 2 Wall Plumbing, 1st floor boys bathroom	3	3	EACH	\$12,750				
Plumbing	Cyclical _ CR	Bathroom, 5 Fixtures, 2 Wall Plumbing, girls bathroom next to the GYM	3	1	EACH	\$5,325				
Plumbing	Cyclical _ CR	Bathroom, 9 Fixtures, 3 Wall Plumbing, girls main bathroom 1st floor	3	1	EACH	\$10,215				
Plumbing	Cyclical _ CR	Bathroom, 4 Fixtures, 2 Wall Plumbing, in the boys bathroom 3rd floor	3	3	EACH	\$12,750				
Plumbing	Cyclical _ CR	Bathroom, 9 Fixtures, 3 Wall Plumbing, 3rd floor girls bathroom	3	1	EACH	\$10,215				
Plumbing	Cyclical _ CR	Bathroom, 4 Fixtures, 2 Wall Plumbing, 2nd floor boys bathroom	3	3	EACH	\$12,750				
Plumbing	Cyclical _ CR	Bathroom, 2 Fixtures, 2 Wall Plumbing, in the boys bathroom 1st floor	3	4	EACH	\$9,200				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	90,471	S.F.	\$407,120				
Interior Finishes	Cyclical _ CR	Replace Vinyl Composition Tile, in room 107	4	1,680	S.F.	\$3,360				
Plumbing	Cyclical _ CR	Slop Sink, Single Bowl, in the custodial closets	4	8	EACH	\$6,155				
Interior Finishes	Cyclical _ CR	Vinyl Composition Tile, between the two musical room 1st floor	4	600	S.F.	\$1,104				
Interior Finishes	Cyclical _ CR	Vinyl Composition Tile, in the training GYM area	4	5,000	S.F.	\$9,200				



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## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

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**Building Name :** BLEWETT MIDDLE

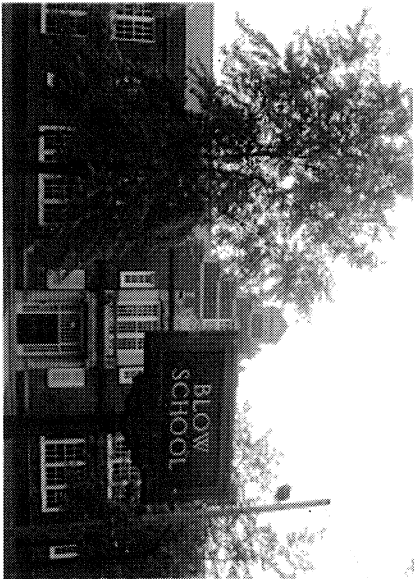
Interior Finishes	Cyclical _ CR	Carpet, Roll Goods, Replace carpet in the 2 music rooms	4	1,824	S.F.	\$4,651				
Interior Finishes	Cyclical _ CR	Vinyl Composition Tile, Replace Asbestos Tiles in a various classrooms on 1st and 2nd floor.	4	20,000	S.F.	\$40,000				
Site Improvements	Cyclical _ CR	Parking Lot, Asphalt, 2" Thick	5	2,777	S.Y.	\$33,324				
Plumbing	Cyclical _ CR	Drinking Fountain, High-Low	5	10	EACH	\$24,820				
Exterior Enclosure	Cyclical _ CR	Replace broken Glass Block Wall outside room 110 and 108	5	800	S.F.	\$48,000				

**Building Project Total : \$680,588****Building DM Total \$407,120****Building CR Total : \$258,973****Building CI Total : \$14,495****Percent Of Building Value (FCI) : 5.85 %**



Building Id : 1,168

Building Name : BLOW MIDDLE



Year Built	1904
Year Renovated	
GSF	88397
CRV	\$11491610.0000
Building Usage	ACADEMIC
Secondary Usage	

Capital Plan Summary

Deferred Maintenance	\$1,420,000.81
Capital Renewal	
Capital Improvement	\$13,250.00
New Construction	
Facility Condition Index	0.12
FC/QI	0.12

Findings

Overall Condition :

Functional Suitability :

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Facility Capital Action Plan (FCAP)

St. Louis Public Schools

City St. Louis  
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Date 6/22/2006

**Building Name :** BLOW MIDDLE

Building ID : 1,168

Year Built : 1904

Year Renovated :

Gross Square Feet : 88,397

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$11,491,610

Comments :

FC/QI : 0.01

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Interior Construction	Repair/Replace _ DM	Upgrade restroom to include floor, walls, ceiling, lighting, plumbing and fixtures, partitions, ventilation and electrical outlets.	1	1,200	S.F.	\$162,000				
Fire Protection	Code Compliance _ CI	Fire Suppression System, Preaction, Under 2000 SF	1	600	S.F.B.	\$3,300				
Furnishings	Code Compliance _ CI	Exhaust hood 7' long w/ fire prot system	1	1	EACH	\$9,950				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	88,397	S.F.	\$397,787				
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	3	88,397	S.F.	\$530,382				
Plumbing	Repair/Replace _ DM	Water Heater, Commercial, Gas, 50 - 100 Gallons	3	1	EACH	\$2,320				

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**Building Name :** BLOW MIDDLE

Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, Library	3	2,800	S.F.	\$7,140				
Stairs	Repair/Replace _ DM	Stair Treads, Vinyl, 8' Wide	3	96	EACH	\$6,758				
Plumbing	Repair/Replace _ DM	Bathroom, 3 Fixtures, 2 Wall Plumbing, men 2nd floor	3	1	EACH	\$3,425				
Site Improvements	Repair/Replace _ DM	Chain Link Fence	3	1,200	L.F.	\$12,000				
Site Improvements	Repair/Replace _ DM	Repair or replace the iron fence infront of the building	3	600	L.F	\$9,000				
Furnishings	Repair/Replace _ DM	Replace all the damage Window Shades	3	210	EACH	\$10,080				
Electrical	Repair/Replace _ DM	Outdoor Fixture, Surface-Mounted, Incandescent, Stock	3	12	EACH	\$2,717				
Site Improvements	Repair/Replace _ DM	Seal Coating, play ground area	3	833	S.Y.	\$1,424				
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move, 1st and 2nd floor classrooms	4	13,000	S.F.	\$32,500				
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	4	8	EACH	\$19,856				
Plumbing	Repair/Replace _ DM	Slop Sink, Single Bowl, custodial sinks	4	6	EACH	\$4,617				
Exterior Enclosure	Repair/Replace _ DM	Metal Double Hung Window, Double Pane, 4'x5'	4	210	EACH	\$202,020				

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**Building Name :** BLOW MIDDLE

Exterior Enclosure	Repair/Replace _ DM	Masonry Wall Mortar, Concrete Mortar (repoint), exterior wall music room	4	1,500	SF/WALL	\$8,175				
Interior Finishes	Repair/Replace _ DM	Painting, Interior on Plaster and Drywall, Primer and 2 Coats	4	12,000	S.F.	\$7,800				

**Building Project Total :** \$1,433,251

**Building DM Total** \$1,420,001

**Building CR Total :** \$0

**Building CI Total :** \$13,250

**Percent Of Building Value (FCI) :** 12.36 %



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Facility Capital Action Plan (FCAP)

St. Louis Public Schools  
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Date 6/21/2006

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MO

Building Id : 1,110

Building Name : BRYAN HILL

Year Built	1912
Year Renovated	
GSF	63991
CRV	\$8318830.0000
Building Usage	ACADEMIC
Secondary Usage	



Capital Plan Summary

Deferred Maintenance	\$1,918,298.36
Capital Renewal	\$943,124.00
Capital Improvement	\$1,515,640.00
New Construction	
Facility Condition Index	0.53
FC/QI	0.53

Findings

Overall Condition :

Functional Suitability :



## Facility Capital Action Plan (FCAP)

## St. Louis Public Schools

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Date 6/22/2006

**Building Name :** BRYAN HILL ELEMENTARY

Building ID : 1,110

Year Built : 1912

Year Renovated :

Gross Square Feet : 63,991

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$8,318,830

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Electrical	Cyclical _ CR	Service Panel, 3 Phase, 4 Wire, 120/208V, 100 Amp (42 CKTS) In Boiler Room	1	1	EACH	\$1,246				
Electrical	Cyclical _ CR	Switchboard, 120/208V, 400 Amp in Boiler Room	1	1	EACH	\$6,390				
Basement Construction	Repair/Replace _ DM	Excavation and Backfill, 8' Deep, On-Site Storage to Waterproof Art Room and Counselor's Room	1	1,400	S.F.	\$2,800				
Exterior Enclosure	Repair/Replace _ DM	Masonry Wall Mortar, Concrete Mortar (repoint) and Waterproof Outside Art Room and Counselor's Room	1	1,000	SF/WALL	\$5,450				
Interior Finishes	Repair/Replace _ DM	Painting, Interior on Plaster and Drywall, Primer and 2 Coats in Art Room and Counselor's Room	1	3,000	S.F.	\$1,950				

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Date 6/22/2006

**Building Name :** BRYAN HILL ELEMENTARY

Stairs	Repair/Replace _ DM	Stairs, Cement Fill Metal Pan, w/Landing - 8 ft. wide	1	8	STEPS	\$2,512				
Roofing	Cyclical _ CR	Replace Roof Area C Per Tremco Report	1	1	JOB	\$45,000				
Exterior Enclosure	Repair/Replace _ DM	Masonry Wall Mortar, Sand Mortar (repoint)	1	600	SF/WALL	\$3,270				
Interior Finishes	Repair/Replace _ DM	Plaster on Stud Framing	1	600	S.F.	\$4,290				
Interior Finishes	Repair/Replace _ DM	Painting, Interior on Plaster and Drywall, Primer and 2 Coats	1	2,500	S.F.	\$1,625				
Interior Finishes	Repair/Replace _ DM	Hardwood Floor Replacement Where (Temporary) Plywood is present	1	200	S.F.	\$1,260				
Electrical	Repair/Replace _ DM	Fluorescent Fixture, 2'x4' (2 lamp) In Counseling Room	2	6	EACH	\$1,442				
HVAC	Cyclical _ CR	Boiler, Cast Iron, Oil or Gas Fired, Steam or Hot Water, 700-1000M	2	1	EACH	\$571,568				
HVAC	Improvement/ Functionality _ CI	Split Systems w/Air Cooled Condensing Units as per 4/12/05 Bond report	2	1	JOB	\$1,500,000				
Exterior Enclosure	Cyclical _ CR	Wood Double Hung Window, Double Pane, Large Opening	2	243	EACH	\$148,230				
Plumbing	Repair/Replace _ DM	Slop Sink, Single Bowl in Custodial Closets	2	6	EACH	\$4,617				
Electrical	Repair/Replace _ DM	Fluorescent Fixture, 2'x4' (2 lamp) in Boys Bathroom(Ground Floor)	2	10	EACH	\$2,403				

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**Building Name :** BRYAN HILL ELEMENTARY

HVAC	Repair/Replace _ DM	Replace Heating System Throughout Building	2	1	JOB	\$1,000,000				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring	3	63,991	S.F.	\$287,960				
Plumbing	Repair/Replace _ DM	Upgrade all domestic and sanitary water system piping including drain, waste and vent	3	63,991	S.F.	\$383,946				
Furnishings	Repair/Replace _ DM	Window Shades	3	243	EACH	\$11,664				
Interior Finishes	Repair/Replace _ DM	Hardwood refinish, sand, fill, coating, includes furniture move throughout 1st and 2nd Floors	4	42,660	S.F.	\$106,650				
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	4	10	EACH	\$24,820				
Exterior Enclosure	Cyclical _ CR	Storefront, Metal and Glass at Main Entrance	4	300	S.F.	\$10,140				
Exterior Enclosure	Cyclical _ CR	Steel Single Door, Frame and Hardware in Cafeteria	4	3	EACH	\$1,800				
Interior Finishes	Repair/Replace _ DM	Hardwood Floor at Stair Landing	4	225	S.F.	\$1,418				
Exterior Enclosure	Repair/Replace _ DM	Storefront Door, Metal and Glass, Frame and Hardware at Main Entrance	4	2	EACH	\$4,200				
Site Improvements	Cyclical _ CR	Parking Lot, Asphalt, 2" Thick	4	8,000	S.Y.	\$96,000				
Site Improvements	Cyclical _ CR	Repaint Fence and Make Necessary Repairs	4	650	L.F.	\$9,750				

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Date 6/22/2006

**Building Name :** BRYAN HILL ELEMENTARY

Roofing	Cyclical _ CR	Replace Roofing Sections Per Tremco Report	4	1	JOB	\$53,000				
Plumbing	Repair/Replace _ DM	Bathroom, 9 Fixtures, 3 Wall Plumbing in Ground Level Girls Room	5	2	EACH	\$20,430				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 1 Wall Plumbing in Nurse's Office	5	1	EACH	\$2,130				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing in Ground Floor Boys Room	5	3	EACH	\$21,300				
Interior Finishes	Repair/Replace _ DM	Acoustical Ceiling Tile, Suspended Grid, 2'x4' in Boys Bathroom(Ground Floor)	5	900	S.F.	\$3,276				
Plumbing	Improvement/ Functionality _ CI	Bathroom, 9 Fixtures, 3 Wall Plumbing. Re-install into 2nd Floor Girls Room Where The Area Was Renovated Into Office Space. Requested By Principal	5	1	EACH	\$10,215				
Plumbing	Repair/Replace _ DM	Bathroom, 9 Fixtures, 3 Wall Plumbing. Re-install In 2nd Floor Boys Room Where Area Was Previously Renovated Into Office Space. Requested By Principal.	5	1	EACH	\$10,215				
Plumbing	Improvement/ Functionality _ CI	Bathroom, 3 Fixtures, 2 Wall Plumbing. Install Unisex Bathroom In Teacher's Lounge On 1st Floor. Includes Enclosure, Door, Lighting, etc.	5	1	EACH	\$5,425				
Plumbing	Repair/Replace _ DM	Bathroom, 7 Fixtures, 2 Wall Plumbing in Boys Room	5	1	EACH	\$7,100				

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Date 6/22/2006

**Building Name :** BRYAN HILL ELEMENTARY

Interior Finishes	Repair/Replace _ DM	Acoustical Ceiling Tile, Suspended Grid, 2'x4' in Counseling Room	5	432	S.F.	\$1,572				
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**Building Project Total : \$4,377,062**

**Building DM Total \$1,918,298**

**Building CR Total : \$943,124**

**Building CI Total : \$1,515,640**

**Percent Of Building Value (FCI) : 23.06 %**



**Soderho**  
**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City

St. Louis

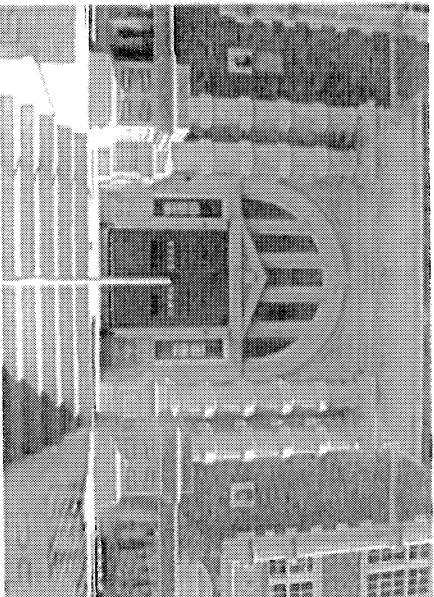
Date 8/8/2006

State

MO

Building Id : 1,142

Building Name : BUDER ELEMENTARY



Year Built	1920
Year Renovated	
GSF	64973
CRV	\$7796760.0000
Building Usage	ACADEMIC
Secondary Usage	

**Capital Plan Summary**

Deferred Maintenance	\$1,889,618.37
Capital Renewal	
Capital Improvement	\$2,000,000.00
New Construction	
Facility Condition Index	0.50
FC/QI	0.50

**Findings**

**Overall Condition :**

**Functional Suitability :**

Sodexo  
**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City St. Louis  
 State MO  
 Postal Code 63101

Date 6/22/2006

**Building Name :** BUDER ELEMENTARY

Building ID : 1,142

Year Built : 1920

Year Renovated :

Gross Square Feet : 64,973

Building Type : 100 - ACADEMIC FACILITIES

Current Replace Value : \$7,796,760

Comments :

FC/QI : 0.00

Building System	Justification	Comments	Priority Year	Qty	Unit	Estimated Cost	Date Scheduled	Date Completed	Actual Cost	Variance
Exterior Enclosure	Repair/Replace _ DM	Repair all the tuck points	1	600	S.F.	\$5,400				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 2 Wall Plumbing, single bathroom 1st floor	2	1	EACH	\$2,300				
Electrical	Repair/Replace _ DM	Upgrade building's electrical distribution system, including switches, outlets and wiring. Includes light fixture replacement	3	64,973	S.F.	\$308,622				
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, room 008	3	1,800	S.F.	\$4,590				
HVAC	Improvement/ Functionality _ CI	Install new central air equipment and system	3	1	JOB	\$2,000,000				
Plumbing	Repair/Replace _ DM	Bathroom, 6 Fixtures, 2 Wall Plumbing, men bathroom 2nd floor	3	1	EACH	\$6,281				



## St. Louis Public Schools

City

St. Louis

State

MO

Postal Code

63101

Date 6/22/2006

**Building Name :** BUDER ELEMENTARY

Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, library	3	2,400	S.F.	\$6,120				
Plumbing	Repair/Replace _ DM	Bathroom, 5 Fixtures, 2 Wall Plumbing, women bathroom	3	1	EACH	\$5,325				
Plumbing	Repair/Replace _ DM	Bathroom, 2 Fixtures, 2 Wall Plumbing, nurse bathroom	3	1	EACH	\$2,300				
Exterior Enclosure	Repair/Replace _ DM	Metal Double Hung Window, Double Pane, 4'x5'	3	160	EACH	\$153,920				
Furnishings	Repair/Replace _ DM	Window Shades	3	160	EACH	\$7,680				
Site Improvements	Repair/Replace _ DM	Chain Link Fence	3	1,200	L.F.	\$10,560				
Electrical	Repair/Replace _ DM	Outdoor Fixture, Surface-Mounted, Incandescent, Stock	3	12	EACH	\$2,717				
Plumbing	Repair/Replace _ DM	Drinking Fountain, High-Low	3	8	EACH	\$19,856				
Plumbing	Repair/Replace _ DM	Slop Sink, Single Bowl, custodial sinks	3	3	EACH	\$2,308				
Site Improvements	Repair/Replace _ DM	Parking Lot, Asphalt, 4" Thick	3	6,666	S.Y.	\$29,330				
Interior Finishes	Repair/Replace _ DM	Carpet, Roll Goods, main office	3	600	S.F.	\$1,530				
Plumbing	Repair/Replace _ DM	Bathroom, 4 Fixtures, 2 Wall Plumbing, women bathroom	4	1	EACH	\$4,250				
HVAC	Repair/Replace _ DM	Replace and install new boiler and systems	4	1	JOB	\$1,118,704				

Sodexo

**Facility Capital Action Plan (FCAP)**

**St. Louis Public Schools**

City St. Louis  
State MO  
Postal Code 63101

**Date 6/22/2006**

**Building Name : BUDER ELEMENTARY**

Interior Construction	Repair/Replace _ DM	Upgrade restroom to include floor, walls, ceiling, lighting, plumbing and fixtures, partitions, ventilation and electrical outlets.	4	1,440	S.F.	\$194,400				
Plumbing	Repair/Replace _ DM	Bathroom, 3 Fixtures, 2 Wall Plumbing,mean bathroom 1st floor	4	1	EACH	\$3,425				

**Building Project Total : \$3,889,618**

**Building DM Total \$1,889,618**

**Building CR Total : \$0**

**Building CI Total : \$2,000,000**

**Percent Of Building Value (FCI) : 24.24 %**